### Central Water Integration Pipeline Maltsberger Pump Station Improvements

Jaime Kypuros, P.E.

Task Lead – Pump Stations

John Brummer, P.E. Project Lead – Maltsberger Pump Station Improvements

Tim Gobrogge, P.E. Task Lead – Electrical

Jessica Goforth Contract Administrator

Susan Rodriquez SMWVB Program Specialist



Non-Mandatory Pre-Bid Meeting August 22, 2018 at 9:00AM



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# Oral Statements

 Oral statements or discussion during the pre-proposal meeting today will not be binding, nor will it change or affect the terms or conditions within the Plans and Specifications of these Projects. Changes, if any, will be addressed in writing only via an Addendum.



### Agenda

- Contract Requirements and Required Experience
- Evaluation Process and Evaluation Criteria
- Small, Minority, Women and Veteran-Owned Business (SMWVB) Requirements
- Proposal Packet Preparation and Reminders
- Key Dates
- Project Information

• Questions



# **Contract Requirements**

- Certified payroll required
- Contractors to utilize LCP Tracker software to submit each week
- Applicable wage decisions are in the specs
  - Building Wage Decision replaced via Addendum with updated version
- SAWS will conduct random and unannounced site visits
- Contractors responsible for sub-contractor payroll
- Late payrolls can delay contractor payments



### Contract Requirements (cont.)

- Insurance requirements are found in 5.7 of the GCs
  - Rigger's Liability required
  - Respondent's insurance should be compliant for current SAWS Projects
  - Selected contractor will submit certificate of insurance prior to Board award
  - Maintain insurance coverage during the construction of this Project
- Construction submittals and invoicing will be handled through CPMS
- Geotechnical reports (for Maltsberger Pump Station and CWIP Pressure Relief Valve Sites) available after completing disclaimer forms



# **Required Experience**

- Construction of a new electrical building
- Electrical rehabilitation of an over 50 MGD pump station
- Large diameter yard piping
- Civil/site improvements
- Complex sequencing with another project at the same site
- On-time completion of time sensitive projects
- Coordination with city/county/state agencies influencing the schedule



### **Required Experience**

 Furnishing and installing a CMU block building, medium voltage wiring, motor control centers, switchgear, SCADA equipment, radio towers, electrical duct banks, transformers, mechanical piping, lighting, HVAC equipment, pressure reducing valves and vaults, tying into existing large diameter drinking water pipelines with minimal service disruption



# **RFCSP Evaluation Process**

- Technical Evaluation Committee (TEC) will score the proposals based on the evaluation criteria published in the Supplementary Instructions to Respondents to determine the Respondent who can provide the best value to SAWS
- Price will be calculated and added to final scores
- SMWVB will be added to final scores
- Selection Evaluation Committee reviews final scores
- Negotiations, if any
- Board Award



### **Evaluation Criteria**

CRITERIA	MAX POINTS	SIR PAGES
Team Qualifications and Similar Prior Experience	30	SIR-2 to SIR-4
Project Approach and Schedule	30	SIR-4 to SIR-5
Price	30	SIR-5
Small, Minority, and Woman-Owned Business Participation (SMWB)	10	SIR-5 to SIR-9 and GFEP
TOTAL	100	



### **Evaluation Criteria Form**

#### 1. Team Qualifications and Similar Prior Experience

a. Project Team Structure and Key Personnel

Organization Doing Business As				
Organization Doing Dusiness As				
Business Address of Principle Office				
Main Office Telephone Number				
Web Site Address				
Business Address of Regional Office (if different from Principle Office)				
Regional Office Telephone Number				
Business Structure (Check One)	ACorpor	ation	A Partnership or JV	An Individual
If a Corporation				
Date of Incorporation				
State of Incorporation				
Chief Executive Officer's Name				
President's Name				
lf a Partnership				
Date of Organization				
State whether partnership is general or limited				
If a Joint Venture				
Date of Joint Venture				
Names of Entities in Joint Venture				
lf an Individual				
Name				
Business Address				
Stability of Organization				
Average number of current full time employees:		ye ar:	revenue for previous	
ii. Number of years performin	g contracting			
Under current business name:		Under name(s	previous business	



## **Evaluation Criteria**

#### Team Qualifications and Similar Prior Experience (30 points)

• Use Form provided in SIR to respond

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- Replicate form for each reference project
- Provide Organizational Chart
- Resumes, no more than I-page per Key Personnel (Project Manager, Project Superintendent, and Foreman)
- Key subcontractors are defined as subcontractors that are responsible for executing a significant portion of the work
  - Concrete Masonry Unit (CMU) block building construction, medium and low voltage electrical switchgear, concrete electrical duct bank and control work for water pump stations, Supervisory Control and Date Acquisition (SCADA) integration, and large diameter piping and valve assemblies
- Safety Records to include Total Recordable Incident and Experience Modification Rates



# Evaluation Criteria

Project Approach and Schedule (30 points)

- Project Approach and Quality Control
  - Respondent narrative (not included in Evaluation Criteria form)
  - How Project will be completed and specific descriptions to include:
    - Procurement of medium voltage switchgear, sleeve and control valves, and steel pipe
    - How key stakeholders will be contacted and coordinated with throughout the project
  - Quality Management Plan
- Delivery Schedule
  - Narrative format
  - Provide details for the medium voltage switchgear, sleeve and control valves, pressure reducing valves, and steel pipe procurement and delivery
  - Primavera or Microsoft project (CPM milestone) schedule
    - Assume Notice to Proceed date of October 9, 2018

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\* Refer to SIR for full detail of Evaluation Criteria requirements



### Required Documents Matrix

Documents	Required Document(s) <u>Does</u> Count Towards Page Limit	Required Document(s) <u>Does Not</u> Count Towards Page Limit	Include in Envelope 1	Include on CD or USB	Include in Envelope (or Box) 2 – Original Proposal	Include in Copies of Proposal - 7
Signed Price Proposal/Acknowledgement of Addendums <sup>1</sup>		x	x			
Signed Proposal Certification		X	X			
Bid Bond/Cashier's Check		X	x			
Proposal Checklist <sup>1</sup>		X		X	X	Х
CD or USB of Original Proposal Packet (excluding the Price Proposal and Financial Statement)		x		x	x	
Statement on President's Executive Orders		X		X	X	
Good Faith Effort Plan		X		x	Х	
Conflict of Interest Questionnaire		X		x	X	
W-9		X		x	Х	
Proof of Insurability		X		x	X	
Respondent Questionnaire		X		x	Х	х
Supplementary Instructions to Respondents Evaluation Criteria forms <sup>1</sup>	x			x	х	x
Organizational Chart	x			x	х	х
Resumes for Key Personnel, Key Subcontractors, and Alternates		x		x	х	х
Total Recordable Incident Rate Records		x		x	х	х
Experience Modification Rate Records		x		x	x	Х
Other Safety Documents/Information		X		x	х	х
Narrative for Project Approach, Schedule, and Resource Availability, including summary of Quality Management Plan	x			x	х	х
Quality Management Plan		x		x	x	х
Project Schedule	x			x	х	х

1 Respondent shall check the SAWS website to verify the number of Addendums and ensure the correct version of the forms are being utilized prior to submitting their proposal.



# SMWB Goal

Industry	SMWB Goal
Construction	20%

Central Water Integration Pipeline - Maltsberger Pump Station Improvements

255 million

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# Accepted SMWVB Certification Agency

• South Central Texas Regional Certification Agency (Includes the Texas Historically Underutilized Business "HUB" Program)

Minimum Qualifications for SMWVB recognition:

- SBE-Certified (even MBEs and WBEs)
- Local office or local equipment yard



# Accepted SMWVB Certifications

- Minority Business Enterprise (MBE) (Includes AABE, ABE, HABE and NABE)
- Small Business Enterprise (SBE)
- Woman-owned Business Enterprise (WBE)
- Veteran-owned Business Enterprise (Tracked, but not eligible for points)



# **SMWB** Scoring

#### **Proposed SAWS Construction Alternative Delivery Method SMWB Scoring:**

The maximum number of SMWB points to be earned is 10 points. Firms may use any combination of points below when attempting to meet the SMWB goals. Self-performance and subcontracting may be used to achieve the aspirational goals and earn points. SMWB prime contractors and/or subcontractors must be certified by the South Central Texas Regional Certification Agency, and must have a local presence in the San Antonio Metropolitan Statistical Area in order to be counted for SMWB points. All prime contractors firms, whether SMWB or not, are eligible to earn the maximum number of SMWB points (10).

- I. M/WBE Scoring Method: I0 Points (By percentage) 20.00% M/WBE Goal
- MBE Participation Percentage between 1% and 4.99%: I Point
- MBE Participation Percentage between 5% and 9.99%: 2 Points
- MBE Participation Percentage between 10% and 14.99%: 4 Points
- MBE Participation Percentage between 15% and 16.99%: 5 Points
- MBE Participation Percentage between 17% and 19.99%: 8 Points
- MBE Participation Percentage meeting or exceeding 20.00%: 10 Points
- 2. SBE (Non-M/WBE) Scoring Method: 5 Points (By percentage) 5% SBE Goal
- SBE Participation Percentage between 1% and 1.99%: I Point
- SBE Participation Percentage between 2% and 2.99%: 2 Points
- SBE Participation Percentage between 3% and 3.99%: 3 Points
- SBE Participation Percentage between 4% and 4.99%: 4 Points
- SBE Participation Percentage meeting or exceeding 5.00%: 5 Points



# Good Faith Effort Plan (GFEP) FAQs

#### • Q: Is the 20% SMWB goal mandatory?

A: No, but we ask prime consultants to do their best with good faith outreach efforts. If the goal is not met, proof of outreach efforts is required with the submittal.

#### • Q: What if I am having trouble finding SMWB subconsultants?

A: Please email the SMWVB Program Manager with the scopes of work you are seeking. You will receive lists of local SMWVB-certified firms to contact.

#### • Q: What if my business is SMWB-certified? Do I need to find SMWB subs?

A: If your firm is SMWVB-certified, you will most likely meet the goal. However, the GFEP is a required document, and a good faith outreach effort is still necessary.

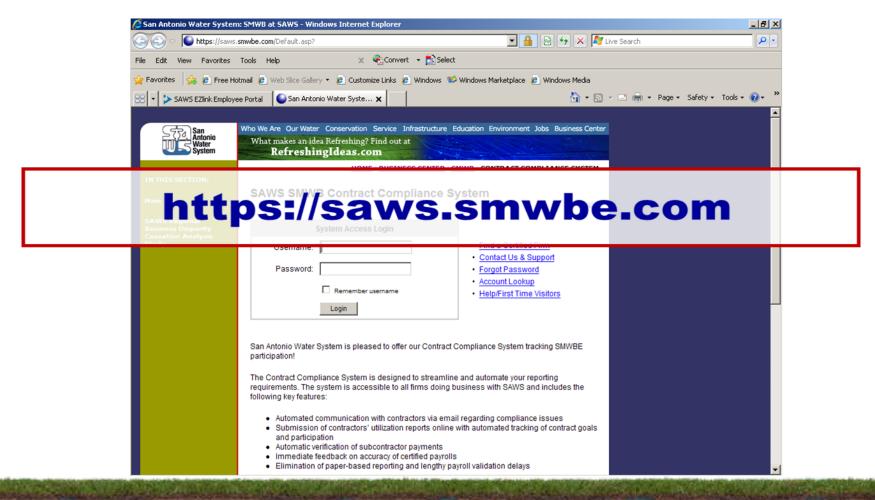
#### • Q: What if I have questions about the GFEP?

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A: Please contact the SMWVB Program Specialist at 210-233-2950, or at <u>susan.rodriquez@saws.org</u>. GFEP questions can be asked at any time before the submittal is due.



# Post Award: Subcontractor Payment & Utilization Reporting (S.P.U.R.) System & Subcontractor Changes





# Subcontractor Change Request

Any changes in subcontractors or suppliers requires prior approval from SAWS: <a href="http://www.saws.org/business\_center/contractsol/forms.cfm">http://www.saws.org/business\_center/contractsol/forms.cfm</a> or

http://www.saws.org/business\_center/contractsol/forms/SMWBChangeForm.pdf



Name of Contractor:

Submits the following approval request of the following addition(s) and/or deletion(s) on the Affirmed List of Subcontractors, as originally submitted as part of the BID/PROPOSAL/CONTRACT.

CHANGES

ADD	DELETE	NAME OF SUBCONTRACTOR	SBE, MBE, VBE, WBE	DESCRIPTION OF WORK TO BE PERFORMED	PERCENT & DOLLAR AMOUNT OF CONTRACT
			-		
			-		
			-		
			-		
			-		
			_		
			-		

JUSTIFICATION

#### AFFIRMATION

THE ABOVE IS TRUE AND COMPLETE TO THE BEST OF MY KNOWLEDGE AND BELIEF, I FUTHER UNDERSTAND AND AGREE THAT THIS DOCMENT SHALL BE ATTACHED THERETO AND BECOME A BINDING PART OF THE CONTRACT.

Name & Title of Authorized Requestor:

Signature of Authorized Requestor:

SMWVB PROGRAM MANAGER:	DATE APPROVED:	
CONTRACTING DIRECTOR:	DATE APPROVED:	

ffice Use Only: \_\_\_\_\_\_\_S.P.U.R. System \_\_\_\_\_CPMS \_\_\_\_\_Project Hard File



# **Proposal Packet Preparation**

- Utilize the Respondent's Proposal Checklist
- Original proposal (1) and CD or thumb drive, along with required information differs from copies (7)
- Review plans and specs
- Respondent's projects and key personnel resumes should clearly show similar experience
- Verify contact information for all project references, if SAWS is not able to contact reference, points may be deducted or proposal deemed non-responsive



# Proposal Packet Preparation (cont.)

- Ensure required documents are submitted and signed, (i.e. Respondent Questionnaire, CIQ, etc.)
- Entire proposal should create a clear picture of Project Team experience and capabilities (Org chart, projects, and resumes for Key Personnel from Primes and Subs)
- Double check extensions for both proposals
  - Acknowledge Addendums on Price Proposal
- Responses are limited to 50 pages

- Dividers tabs and required forms do not count towards limit <u>except</u> for the forms provided as part of the SIR
- See Required Documents Matrix for assistance



### Reminders

- Ask clarification questions re: project, RFCSP and evaluation criteria ahead of the deadline to ensure they are captured in an Addendum
- Register through the SAWS website to ensure access to the most current information (addendums, supplemental information, etc.)

- Check website once more before submitting proposal

 Addendum coming out updating the Wage Decisions and include the Respondent Questionnaire



## Reminders

- There should not be any communication with the following:
  - ✓ Design Engineer (Tetra Tech)
  - ✓ SAWS Project Manager or Project Engineer
  - ✓ Any other SAWS staff (besides SMWVB related questions to SMWVB Program Specialist)
  - $\checkmark$  City Council member or staff
  - $\checkmark$  SAWS Board of Trustees
- This includes phone calls, emails, letters, or any direct or indirect discussion of the RFCSP
- Release of RFCSP Board Award

 If under contract with SAWS for another project, indicate this to SAWS staff that your company intends to submit for this RFCSP and do not discuss



# Key Dates

• After this meeting

- August 23, 2018 by 10:00 AM
- August 30, 2018 by 10:00 AM
- September 7, 2018 by 10:00 AM Pro
- September 2018
- September 2018
- October 2, 2018
- October 9, 2018

**Non-mandatory site visit** Located at Maltsberger Pump Station (8910 **Jones Maltsberger Road**) **Questions Due Addendum Posted to SAWS Website Proposals Due Proposals Evaluated** Selected Contractor Notified **SAWS Board Approval and Award Anticipated Start Date/NTP Issued** 



# Submission Due Date

- Proposals due no later than:
  - 10:00 AM CDT Friday, September 7, 2018
- Follow specific delivery instructions:
  - Deliver to 2800 U.S. Highway 281 North, Suite 171, Customer Service Building, Counter Services (across from the guard station)
  - Make arrangements early, if mailing a response to this RFCSP
  - Late responses will not be accepted and will be returned unopened



### SMWVB Questions

Questions related to SMWB may be directed to SAWS' SMWVB Program Specialist until the RFCSP deadline. Her contact information is as follows:

### Susan Rodriquez

**Contract Administration Department** 

San Antonio Water System

Email Address: <u>Susan.Rodriquez@saws.org</u>

Telephone No.: 210-233-2950



# Project Questions

- Should be submitted no later than August 23, 2018 at 10:00 AM CDT
- Must be submitted in writing:

Jessica Goforth Contract Administrator Contract Administration Department San Antonio Water System Jessica.Goforth@saws.org



### **Project Locations**





# Project Background - Existing Maltsberger Pump Station



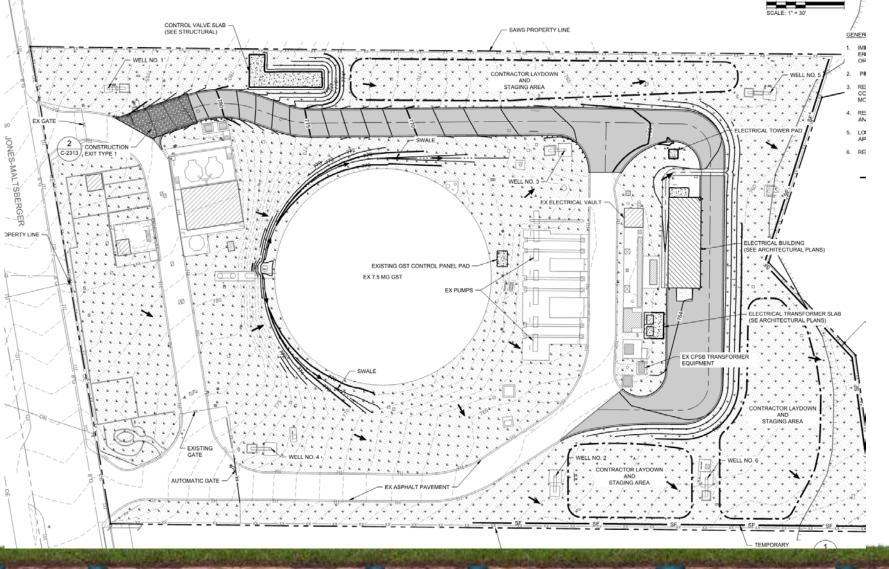
Central Water Integration Pipeline - Maltsberger Pump Station Improvements



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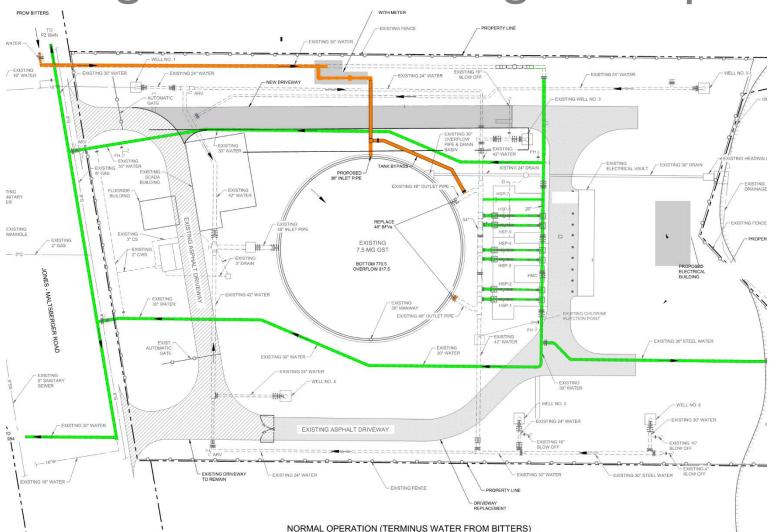
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# Tank Rehab Contract Coordination / Laydown Areas





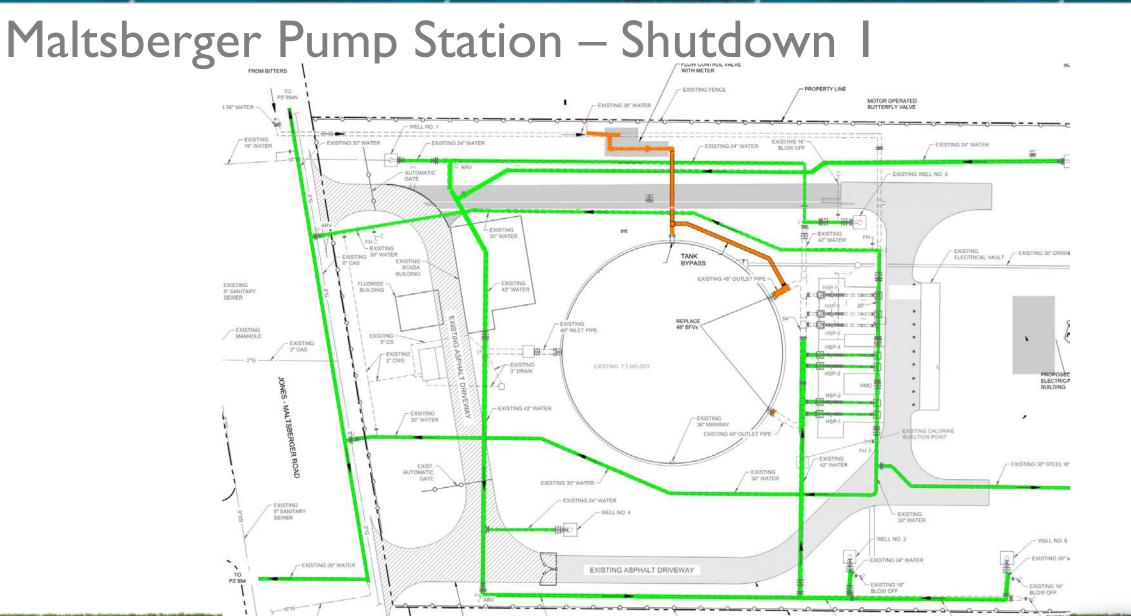
### Project Background - Maltsberger Pump Station



Central Water Integration Pipeline - Maltsberger Pump Station Improvements

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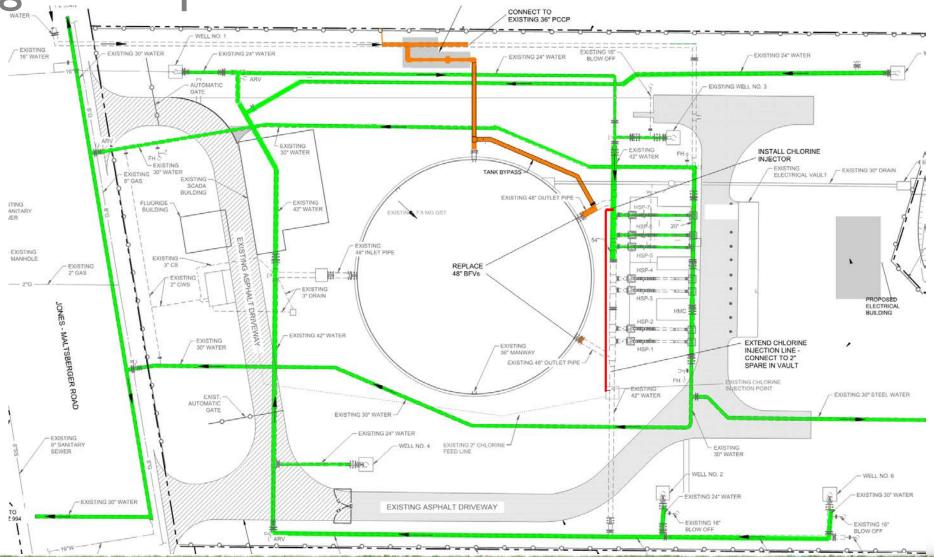
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# Maltsberger Pump Station – Shutdown 2

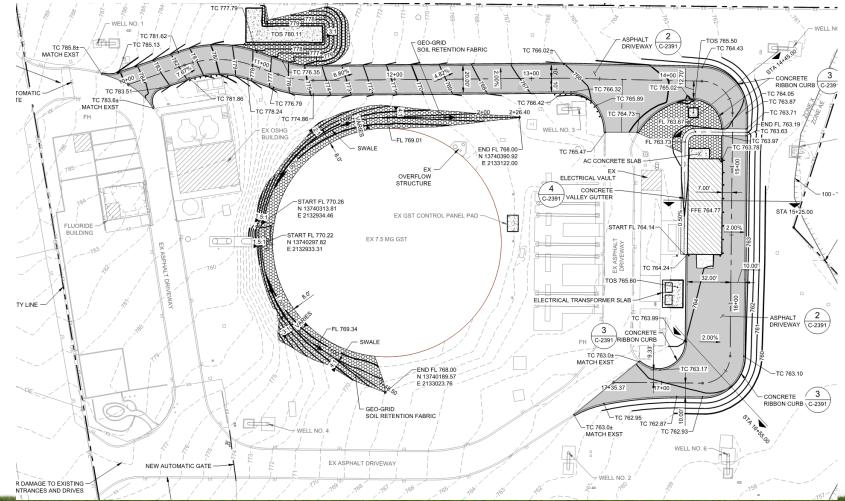


Central Water Integration Pipeline - Maltsberger Pump Station Improvements

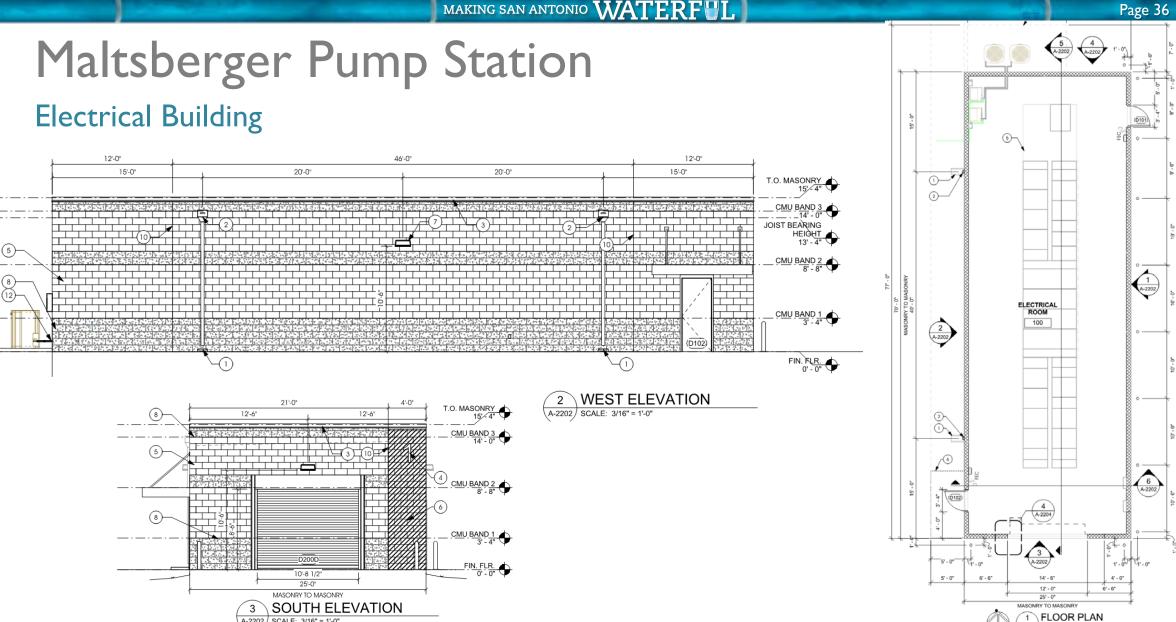


# Maltsberger Pump Station

#### Site Grading/Drainage







Central Water Integration Pipeline - Maltsberger Pump Station Improvements

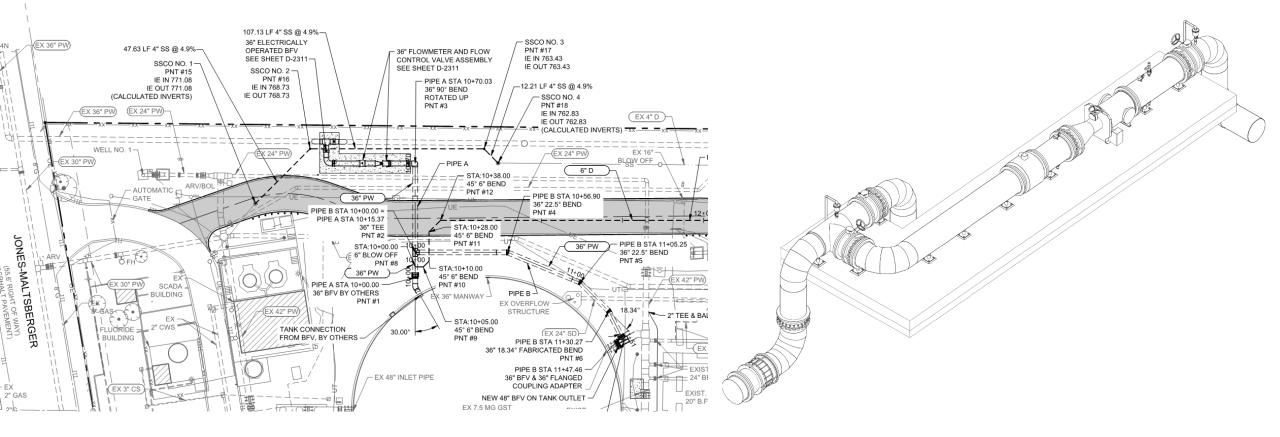
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#### Sleeve Valve Assembly



Central Water Integration Pipeline - Maltsberger Pump Station Improvements



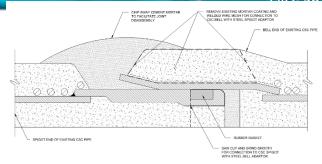
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Page 38

# Maltsberger Pump Station

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#### Connection to Existing PCCP



EXISTING CSC BELL AND SPIGOT JOIN 18' - 10" PROVIDE OVERSIZED FLANGE ON ST PIPE SPOOL TO MATE WITH ADAPTOR 2-ARV-101 ELD APPLIED MORTAR AND WELDED WIRE MESH 2" X 4" X 12 GA -(6) (6) <u>b</u>\_\_ 7 36-BFV-101 6'ID -WELDED WIRE MESH 2" x 4" x APPLIED MORTAR (2 36" CSC TO STEEL SPIGOT ADAPTOR (9) EXISTING 36" (I.D.) CSC PIPE EXISTING 36" (I.D.) CSC PIPE **B** SECTION FIELD APPLIED MORTAR WIT -(15) SCALE: 3/8" = 1'-0" (17)-PROVIDE OVERSIZE FLANGE ON STEEL F SPOOL TO MATE WI - SHOP APPLIEC MORTAF SEE YARD SEE YARD PIPING PLAN PIPING PLAN FOR CONTINUATION FOR CONTINUATION VELDED WIRE MESH 2" x 4" x 12G/ 1 BEL SPIGOT D-2393 CONNECTION CONNECTION D-2393 - 36° Ø

Central Water Integration Pipeline - Maltsberger Pump Station Improvements

ALC: IN PROPERTY.



CUT OFF GROOVED END OF EXIST SPIGOT.

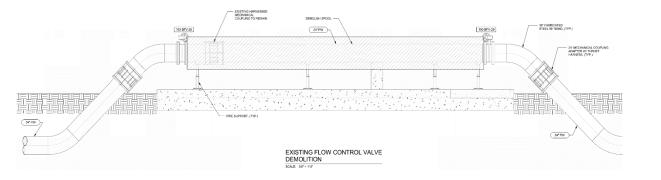
FIELD APPLIED MORTAR

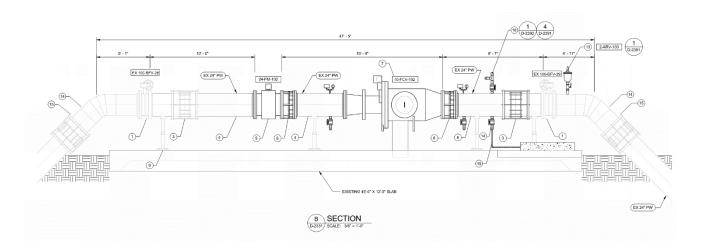
36" CSC TO STEEL BELL ADAPTOR

EXISTING CSC

# **Basin Pump Station**

#### Sleeve Valve Assembly



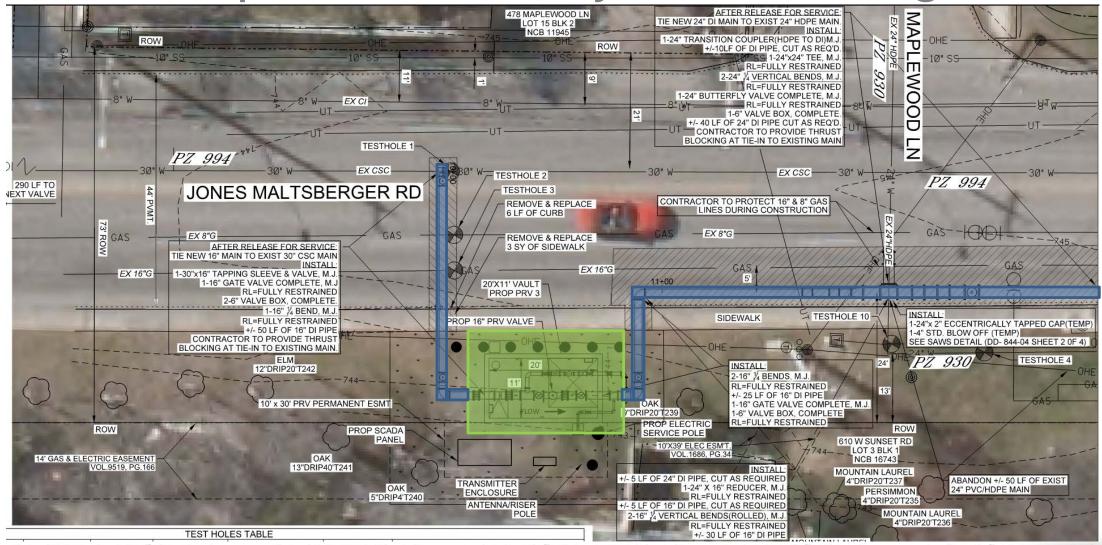


- Remove Existing Spool
- Install Flow Meter, Valves, Piping and Sleeve Valve



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# PRV at Maplewood Ln and Jones Maltsberger





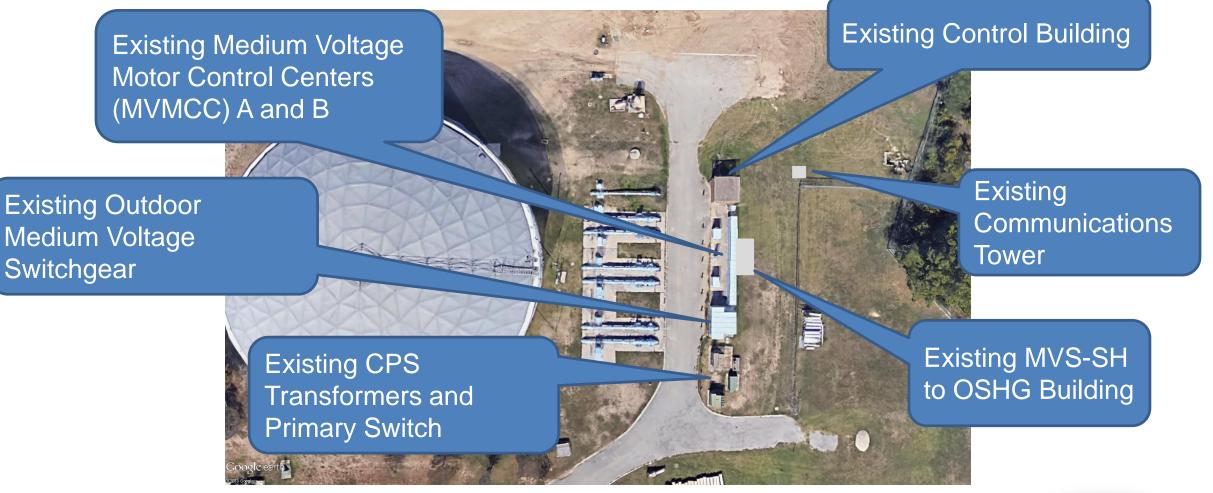
# PRV on E. Rector Rd. (East of Jones Maltsberger)





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#### Electrical – Existing





#### Electrical Improvements – Key Scope Items

I. Replace Existing Pump Station Outdoor MV Switchgear and MVMCCs

- New Switchgear in Proposed Electrical Building.
- New Ductbanks from Proposed Electrical Building to existing Electrical Vault under existing gear lineup.
- New Ductbanks from existing Electrical Vault to Pumps (HSP and WP) and to existing field devices.
- 2. Replace Existing Supervisory Control Panel
  - New panel located in Electrical Building

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- 3. Relocate Existing Communications Tower
  - Need to provide temporary communications during construction



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#### Electrical Improvements – MV Switchgear Replacement



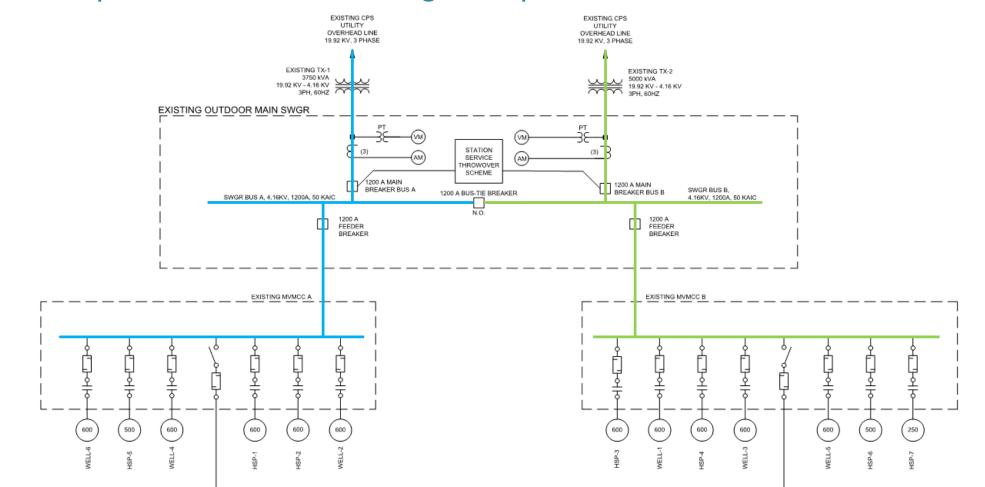
Central Water Integration Pipeline - Maltsberger Pump Station Improvements

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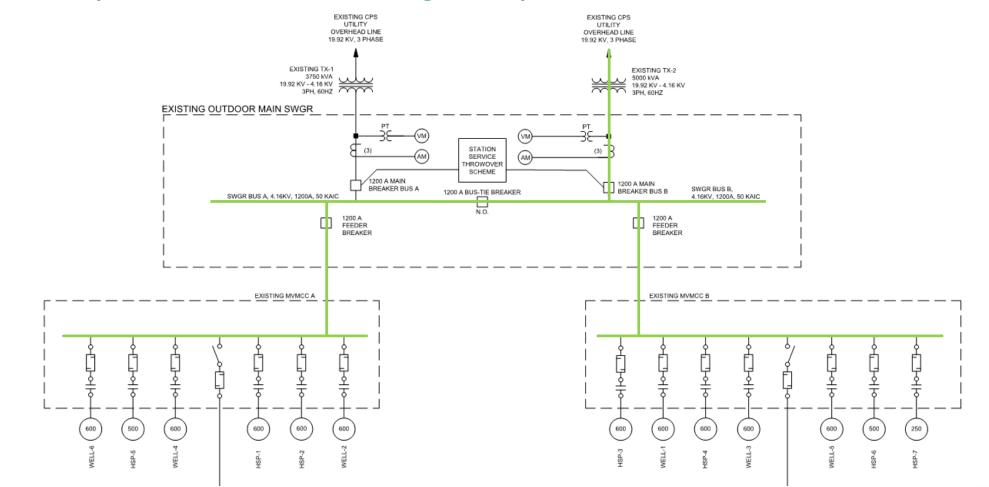
#### Electrical Improvements – MV Switchgear Replacement





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#### Electrical Improvements – MV Switchgear Replacement





#### Electrical Improvements – MV Switchgear Replacement





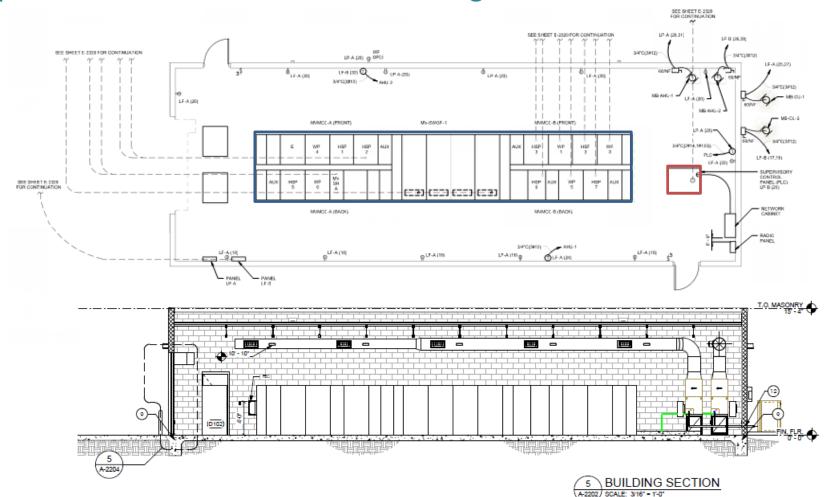
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#### Electrical Improvements – MV Switchgear Replacement





#### Electrical Improvements – New Electrical Building





#### Electrical Improvements – Construction Sequencing

- I. Replace Existing Pump Station Outdoor MV Switchgear and MVMCCs
  - "Move" pumps in pairs (I High Service Pump and I Well Pump)
  - No more than I HSP will be allowed to be out of service at a time
- 2. CANNOT start transfer until NEW Supervisory Control Panel is installed and completely commissioned



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#### Electrical Improvements – Supervisory Control Panel Replacement

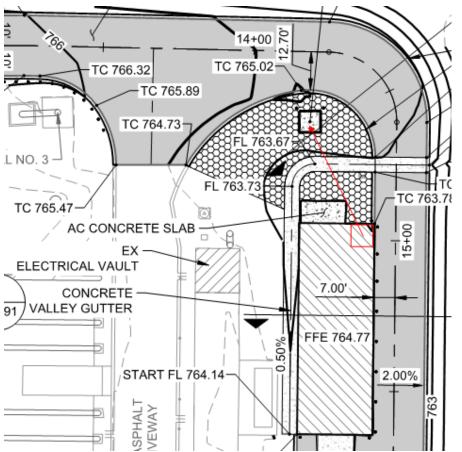




#### Electrical Improvements – Antenna Relocation



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Central Water Integration Pipeline - Maltsberger Pump Station Improvements

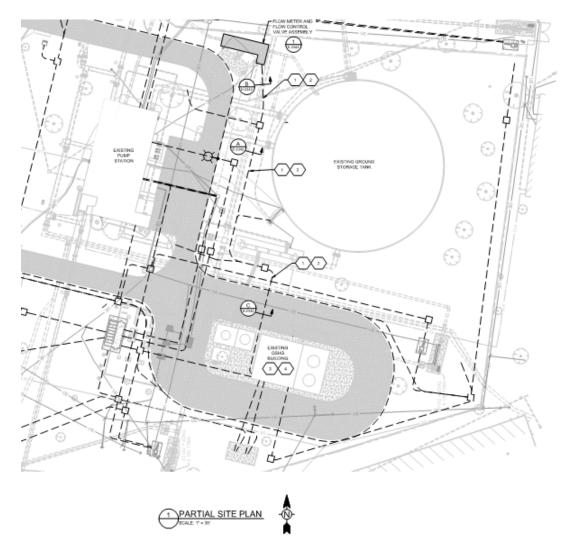
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### **Basin Pump Station**

Electrical Improvements – Flow Control Valve

- Ductbanks being installed as part of the Basin Pump Station Improvements Project - Phase II
- Wiring to be installed under this Contract





# **Contract Requirements**

- Per Supplementary Condition 8.6 of the GCs, liquidated damages will be assessed as follows:
  - Tie-in Connection, Yard Piping, Sleeve Valve Assembly, Tank Discharge Valves
    - Intermediate Milestone I after December 31, 2019
    - Intermediate Milestone I after April 15, 2020
  - All other work, Building, Site Work and Electrical Wiring and Gear
    - Substantial Completion Milestone after April 15, 2020 \$1,500.00/day
    - Final Completion after June 30, 2020

Central Water Integration Maltsberger Pump Station Improvements



\$5,000.00/day \$10,000.00/day

\$1,500.00/day

# Cost Estimate

## \$6,700,000.00



# Any Questions of Items Discussed Up to This Point?

• Remember: Submit Questions in Writing

